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Annual Report For 2013

There is no
Holy One like
the LORD,
there is no
ROCK
like our God.



1 Samuel 2:2

Church Staff

Rev. Norm Story, Pastor
Rev. Dr. Marcus L. Burr Jr., Minister of Pastoral Care Emeritus
Rev. Carrol Blevins, Parish Associate & Minister of Pastoral Care
Rev. Dr. Wayne Hawkins, Parish Associate/Hispanic Ministries
Greg and Kelly Temple, Youth Sponsors
Michelle Osborne, Salt & Light
David Klement, Choir & Bell Choir Director
Beth Borchert-Thomas, Youth Choir Director
Howard Smolleck, Organist
Linda V. Ramirez, Office Secretary
Mike McClanahan, Custodian
Judi Ferguson, Nursery Attendant

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ANNUAL REPORT – PASTOR’S LETTER 2014

When I was in business and had made a nice sale, it was usually the result of some hard work over several months, and not just having made an extraordinary effort on that particular day. This year, 2014, is off to a great start with 21 new youth members on one Sunday and several other new members and baptisms since. These reflect the faithful ministry of last year, and the faithfulness of God and our many volunteers.

This annual report is packed with information about your many accomplishments and the amazing amount of work and ministry our committees and organizations have done so well this past year. In this Annual Report you will find specific numbers; facts and figures that indicate our church is active, and we are optimistically building toward a wonderful future together. We should be proud of all these achievements and grateful that God has chosen to do so many things through our church family. We are poised toward another great year, as we are faithful to our God, to each other, to our mission, and to making a difference in our world and community.

This past year the elders serving on Session voted for me to have a sabbatical. They arranged for others to cover my pastoral responsibilities until I returned, and gave me the whole month of July to study and get refreshed. This was a very generous gift that allowed me time to read, think, and pray without the daily pressures and demands of my ministry or needing to prepare a sermon each week. I am very grateful for that opportunity to rest and be restored by getting off the treadmill of weekly production, for a time to pause and regroup, and then return better able to fulfill my call to ministry and Christian service. The gift of that sabbatical was an opportunity to refocus my life and ministry, and return with a burst of strength, insight, and energy to finish my race well.

Another highlight this year was when I went with a van-load of our Mid-school youth to a conference in Gunnison, Colorado. It was a wonderful and joyful experience to spend that time with our youth, getting to know and appreciate them, and letting go of my normal responsibilities. For many of our youth, this was their first trip outside of New Mexico and they got to do a lot of things for the first time. It was a blessing and gift to share and experience the world through their eyes and youthful perspectives.

This has been the year of amazing and faithful volunteer service and leadership in Christian Education. Corina Armendariz stepped up to moderate our CE ministry team a year earlier than we had planned. When family issues forced our youth director to resign suddenly, Greg and Kelly Temple stepped up and have done a wonderful job leading and guiding our youth group. Michelle Osborn volunteered to direct our Salt and Light program, and under her leadership and with the help of countless other volunteers this critical ministry has been amazingly smooth and effective. The level of commitment and excellence of our volunteers is truly a most remarkable gift and blessing. Thank you, and thank you echoed a thousand times.

We are in the process of seeking to hire new Christian Education staff, but moving very carefully. The plan is to combine youth director along with the VBS/Salt and Light director job into a single position. We are looking for someone with more education, professional training and skills than we have required in the past. Ideally, the person will bring proven professional and organizational skills, which will encourage more volunteer involvement, training and

opportunities to serve. If you want more information or to recommend someone, Dina Schroeder is moderator of that search team.

The health of our church is good. We are optimistic and our hope is high, for we have shared a great year together and we have been faithful to our mission. At the same time, I believe we have a 3-5 year window of opportunity in which to focus on growth so that this church will continue to fulfill our mission on into the future. We must stay focused on faithful hospitality and providing an attractive and faith-nurturing environment where families want to raise their children, where retirees can form meaningful relationships, and all can serve in ways that make a difference. From the conversations and comments I hear, I believe we are on the right track and that God is blessing this ministry we share. And a most important truth for any church's annual report, truly the best is still yet to come!

Our call is to trust the Lord and God's promises. As the Apostle Paul wrote to the churches in Corinth and Galatia, "Therefore, my beloved, be steadfast, immovable, always excelling in the work of the Lord, because you know that in the Lord your labor is not in vain. So let us not grow weary in doing what is right, for we will reap at harvest-time, if we do not give up. So then, whenever we have an opportunity, let us work for the good of all, and especially for those of the family of faith."

Love in Christ,
Rev. Norm Story

SESSION

A.	MEMBERSHIP January 1, 2013	370
	ADDITIONS:	
	Received on Profession/Affirmation of Faith	0
	Received by Church Letter	7
	Received by Reaffirmation of Faith	1
	Restored to Active Roll	0
	REMOVALS:	
	Transferred by Letter	2
	Removed due to Death	11
	Removed by request	4
	Removed	15
	MEMBERSHIP DECEMBER 31, 2013	346
B.	BAPTISMS: Adult	0
	Infants/Children	2
C.	WEDDINGS:	1
D.	MEETINGS:	
	Congregational:	
	Called Congregational	1
	Annual Congregational	1
	Stated Session	11

E. SESSION MEMBERS

<u>Class of 2013</u>	<u>Class of 2014</u>	<u>Class of 2015</u>	<u>Class of 2016</u>
Austin Breck	Lon Anderson	Lyn Ames	Blaine Goss
Lloyd Kirschenmann	Corina Armendariz	Brad Class	Susan Grandle
Blaine Goss	Jacqui Jones	Richard Paul	Nancy T. Johnson
Kate Puckett	Winnie Quinzi	Stephen Taylor	Bill Kuyper
Janet Loman	Roger Sellers	Dennis Thomas	
Nora Yaryan	Greg Sherman		

F. COMMITTEE RESPONSIBILITIES (2013)

<u>Clerk of Session</u>	Carl Connor
<u>Administration</u>	Austin Breck©, Winnie Quinzi, Lyn Ames
<u>Building & Grounds</u>	Janet Loman©, Roger Sellers, Dennis Thomas
<u>Christian Education</u>	Corina Armendariz©, Blaine Goss
<u>Cong. Life/Outreach</u>	Nora Yaryan & Lon Anderson©, Stephen Taylor
<u>Music & Worship</u>	Lloyd Kirschenman©, Greg Sherman, Bill Kuyper
<u>Missions</u>	Kate Puckett©, Jacqui Jones, Brad Class

BOARD OF DEACONS

Class of 2013

Irene Kouna
Donna Mathis
Marianne Maley
Bruce Pearson
Harry Topley

Class of 2014

Eddie Armendariz
Mike Bartholomew
Don Behnke
Bill Haynes
Jacque Parks
Cindy Tafoya

Class of 2015

Nancy Cowan
Carol Goss
Bill Marlowe
Dutch Matkin
Anna Suggs
Collette Waltz

The Board of Deacons serves the congregation and the community in many ways. These services include:

Ushering - Greeting our worshipers, handing out the Worship Service program and collecting the offering.

Transportation - Helping our church families to attend Services.

Transient meals - Providing sack lunches to transients.

Visitations - Visiting our home bound and hospitalized church family member.

Soup Kitchen - Setting up teams of workers for the local soup kitchen

Special Events - Coordinating events such as the annual Deacon Hamburger Fry, Christmas Food baskets, and the Socks and Undies – School Supply Drive for children in need.

Each Deacon is assigned to one of the six Deacon Committees above and one of the six Session Teams as well. Additionally the Deacon Moderator attends the Session Meetings to provide communication between the two Boards. The Deacons provide leadership and support for the First Presbyterian Bedding Ministry which distributes all types of bedding to low income families in our community and the Mobile Food Pantry which distributes 5,000+ pounds of food per month to low income families in Las Cruces.

The Deacons provide financial assistance to members of our congregation and local needy families of the community in cases of special needs. This support and emergency assistance has been provided in the form of sack lunches, gas vouchers, bus tickets, medical bill payments, rent assistance, utilities assistance, food baskets, underwear, blankets, gifts certificates and inspirational materials.

The above-mentioned activities of the Board of Deacons are generously financed by you, the congregation. Our funds are generated by our annual hamburger fry, and by one-half of the loose offerings and monthly Communion offerings. Additionally, your generosity helped us provide Christmas food baskets for 32 needy community and church families. Each family received approximately 100 pounds of food! Through your generosity, your Board of Deacons is able to make a positive contribution and lasting impact to our surrounding community as well as to our own community of believers. Thanks be to God!

In Christ's love,
Don Behnke

Ministry Team: ADMINISTRATION

The Administration Committee works for the congregation by serving behind the scenes to make sure the day to day business operations of the Church go smoothly. We are there to lend our expertise to the church and to find answers to questions that come up during the day to day operations of the Church. We strive for a solid long rang plan and are there when those plans don't go exactly the way we wanted them to go.

This year we ran into a few of those problems:

-We entered into a new contract for an improved copier. Our old one was no longer cost effective to operate. We now have a copier that works for our office needs and will be compatible with all of our computer software as we continue to upgrade.

-We have changed our office staff this year by adding a new bookkeeper. While this has been a HUGE challenge, it is going to be a blessing in the long run. It has allowed us to clean up some of our accounting practices and has showed us some holes in our antiquated accounting software that need to be filled.

-While our operating budget was less this year than we originally planned, we were still able to pay the bills and keep all of our financial promises that we had given to all of the people that count on our congregation. While this is not the most glamorous of statements, it is very important that we remain good Stewards of what the Lord has given us and we continue to make decisions with one goal in mind: How do we help the most people by spreading God's word while still being a viable resource for the future?

Looking towards the future, we have several items that are on our agenda. They include:

-On line giving

-An updated and user friendly website

-Updating the computers in the office

-Updating the accounting software we currently use

This is what Admin is working on right now. Will you see any of these soon? Will you see any of these at all? Time will tell. We have to make sure that each of these items it not cost prohibitive AND that it helps with our stated missions.

In conclusion, none of this would have been possible without the efforts of the servants that have given tirelessly of their time and talents. A very special thanks to Winnie Quinzi, Lyn Ames, Don Behnke, Bill Marlowe, Donna Mathis, & John Grant. Without these special people, FPC would not have been able to function at the level it did this year. I have been blessed to work with such a great group of people and we are in good hands moving forward.

In Christ,
Austin Breck

Ministry Team: BUILDINGS AND GROUNDS

Buildings and Grounds had a very fruitful year, thanks to our dedicated ministry team and at-large members of the congregation. We organized maintenance/repair projects on our 49-year-old facility during two all-church workdays, in March and October. The team held its own workdays, during which we removed old landscaping (May), cleaned and organized the garage (June), and painted the hallway and kitchen in Reeves Hall (August).

The Memorial Tree Project raised funds to plant live oak trees along the southwest property line and a refurbished rose garden west of Jones Hall. We extend heartfelt gratitude to those who donated trees in honor/memory of loved ones, and a garden bench:

Lyn and Judith Ames
Mary Beckett
Paul Deason and Diana Davidson
Dorris Hamilton
Margaret and Rondla Hardin
Dinah Jentgen
Steve and Janet Loman
Arnold and Cherie McMillan
Fred and Marian Yanker
Charlie and Nora Yaryan

Other B&G accomplishments include:

The irrigation well was rebuilt and rewired from the new motor to the electrical panels in the garage to bring the system to code. Trenches and irrigation were installed along most of the north tree line.

The playground, damaged by arson in April, is being renovated. The project includes repurposing the steel fence to enclose the playground, and will be complete in February.

Sidewalks to the main entrances of the Sanctuary and Jones Hall were repaired.

A comprehensive list of short- and long-term repair/maintenance goals was created.

A “full-time” custodian was hired, Brian Lambert.

I am sincerely grateful to all who have participated in B&G projects, especially the ministry team, who tirelessly donated their time and talents to improve our church property: Eddie Armendariz, Bill Haynes, Ed Green, Steve Johnson, Bruce Pearson, Roger Sellers, and Dennis Thomas. Warmest thanks to Jerry Grandle, who readily and graciously offered expertise, and Steve Loman, who contributed constant guidance and tractor skills.

Respectfully submitted,
Janet Loman, moderator

Ministry Team: CHRISTIAN EDUCATION

Members: Corina Armendariz, Carl Goss, Blaine Goss, Mark Hellman, Kristi Lambert, Anna Suggs, Irene Kouna

The Christian Education ministry of First Presbyterian Church has had many opportunities to grow in our walk with God and to see God's work being done at First Presbyterian this last year. The education ministry at First Presbyterian continues to succeed because the dedication of many volunteers. Our Youth Director – Mark Hellman left in May and Salt and Light Coordinator – Kristi Lambert left in June. Greg and Kelly Temple stepped up in agreeing to take over as Youth Interims. Michelle Osborne volunteered to be our Salt and Light Coordinator. Our children did not feel an interruption and continue to grow.

Sunday school is offered every Sunday from 9:00-10:00 for students ages birth to adults. The birth-kinder program is led by Judi Ferguson and Natassja Galaz. The kinder program was led by Judith Ames, Carol Goss and Samantha Armendariz. Our Elementary class was organized by Michelle Mitchell and Carol Goss and was taught by several volunteers including Martha and Carol. Bibles were presented to our 3rd and 6th graders so they can have God's Word in their own hands. The Mid-High and High School class was taught by Mark Hellman, our youth director until May. Thereafter Nancy Cowan and Scotty Burns took over. One adult class is offered and led by Blaine Goss. The Church School programming ("second hour") was coordinated by Samantha Armendariz and Derek Merchant. Church School and nursery take place during Sunday worship service (10:30-11:30) for birth through elementary.

Vacation Bible School is a wonderful ministry that First Presbyterian offers not only to our elementary children but also as an outreach mission into our community. It was a great success this past year, June 10-14. Many volunteers, young and old, offered their gifts and talents for this week-long ministry. The theme was "Son West Roundup" and our older youth played a leadership role in ministering to the younger children. This ministry is supported by a variety of gifts and talents from many volunteers and orchestrated by Kristine Lambert, our VBS/Salt & Light Coordinator.

Salt & Light is in its 22nd year and continues to thrive. Drivers for rides, tutors for homework, helpers for snacks, teachers for games, bible study and music, and cooks for family-style meals all volunteer on a typical Wednesday evening at First Presbyterian. This ministry is supported by the gifts and talents of many volunteers, brought together by Michelle Osborne, our Volunteer - Salt & Light Coordinator.

Greg and Kelly Temple lead our youth through teaching and service. The youth continue to fundraise in order to take part in mission trips. The experiences and benefits are invaluable. This year the mid-school did something a little different. Pastor Norm and Gena Breck took them on a retreat called the "Great Escape", in Gunnison, CO and Greg and Kelly Temple took our high school youth to San Diego, CA where they helped at a soup kitchen. The purpose of mission trips was to serve others who need our help. Beyond this basic purpose, the youth and adult sponsors were touched in wonderful ways. Christian relationships were strengthened through growing closer to God and to each other. The youth went on "Mystery Rides" which consisted of going to the movies, to Sonic for drinks and to the park.

In Christ,
Corina Armendariz

YOUTH SPONSOR REPORT

We have been so blessed this year. It has been really exciting to see God at work in the Youth Group. We have strived to create a loving environment where all the kids feel accepted, wanted and comfortable.

We volunteered to take the youth upon the departure of the Youth Director, Mark Hellman. Mark built a youth group that had a firm foundation in God's word and love along with a group tied with strong relationships. Such a foundation gave us a place for continuing to build up the kingdom of God by supporting the youth's personal relationship with Jesus and spreading the Good News of our Lord and Savior.

Besides the many happenings during Salt & Light, we concentrated on the many aspects of relationships. Those relationships have been enhanced by various lessons and activities, including a summer activity, Mystery Rides. We loaded up the vans and took the youth to destinations without them knowing ahead of time where we might end up. This involved an element of trust/faith. Two other big summer activities were the mission trips. The mid-school youth journeyed to Gunnison, CO where they took part in the Great Escape. The High School youth traveled to San Diego where they put their gifts to work by helping others in need through food banks, thrift stores and building relationships to strengthen the body of Christ.

A massive thank you has to go out to all the volunteers that have helped us this year. These volunteers showed great commitment not because they were asked but because they wanted to help bring up and support our youth. The members and friends of First Presbyterian Church have also helped and supported the youth ministry by their generous financial gifts. Once again, the youth are looking to do a summer mission trip to San Antonio. By participating in mission trips, youth are being actively engaged with food banks, soup kitchens, neighborhood clean-ups, building relationships with others, and God-lead activities. The mission trip opportunity for our youth is more than giving of their time and talents but one of receiving life changing awareness of the needs of others and the realization that we all are of one body.

Looking back over the past year, all we can do is praise God for all the blessings He has poured out on the youth, First Presbyterian Church and us. We pray for a smooth transition from our sponsorship to having a new youth director who will bring their gifts to continue the growth of our youth. As youth sponsors nothing gave us greater joy then to see young people move into a personal relationship with Jesus. We would just like to thank the church family as a whole. We would like to thank you for your prayers and your constant encouragement. With your support and the power of God we will see great things happen in not only the Youth Group but the life of the church.

In Christ,
Greg & Kelly Temple

Ministry Team: CONGREGATIONAL LIFE & OUTREACH

These are the goals for the Congregational Life and Outreach Ministry Team:

1. Continue to enhance and improve communication
2. Foster small groups
3. Encourage other ministry teams to embrace “outreach” as a core mission

The first part of our team’s name is “Congregational Life”, and in a nutshell that means we work to bring the church together, build unity, and create opportunities to build relationships. Virtually every month, we sponsor a major activity designed to do just that. Some of the events we sponsored in 2013 are listed below:

Hymn sing and picnic, coordinating fellowship hour, Easter egg hunt, Graduation and Mother’s Day recognition, church hike, ice cream social, new member welcome potlucks, Coordinating “How Can I Serve”

The second part of our team’s name is “Outreach”. Many in the Congregation may think that means our team is responsible for outreach, but that is a mistaken viewpoint. Our team is responsible for *facilitating* outreach. We hope that the entire Congregation will help us reach out to our community and we want to thank the Congregation for joining us in many diverse activities. Further, all ministry teams in our church should actively plan outreach events and our team’s responsibility is to help facilitate these events through advertising. Outreach for our church means we want to be welcoming, service oriented, and mission focused to our local community. It is vital for us to bring in new members, and help bring people to Christ. Every fall, our team sponsors a very successful, major outreach to the community called “Trunk or Treat”. This was only possible from the great support we received from the congregation. Another outreach activity we do is to make visitors feel welcome by providing visitor welcome bags. To make sure that visitors can find us, we are also responsible for advertising, and we advertise in the local newspapers through paid advertising as well as unpaid “press releases” to help the community know about special events. Other forms of advertising are our website, yellow pages, and metro maps.

Submitted by: Lon Anderson

Ministry Team: MISSION

Regular Team members for 2013 included Kate Puckett (moderator), Jacqui Jones, Richard Paul, Jean O'Neill, Alex Burr, Collette Walz, and Mike Bartholomew.

The committee coordinated visits from four missionaries this year. Ron and Donna Pontier (Africa Inland Mission, Uganda) visited in May, Bob Waguespack (Latin America Mission, Mexico) visited in June, Donna Evans (Wycliffe Bible Translators, Philippines) visited in October, and Barbara and Joel Trudell (SIL International, Kenya) visited in December. Many thanks to Margie and Bobby Rankin, and Catie and Brent Brewer for hosting the missionaries while they were here.

The Missions Book received a complete updating, and was published by the end of the year. The books have now been placed in the pews for the congregation's use. The book is also available electronically on the church's website at <http://www.zianet.com/fpc/msbook131223.pdf>. Members of the congregation are encouraged to use the Missions Book for study, prayer, and correspondence with the missions and missionaries we support.

The committee will continue to support our missions and missionaries through study, prayer and coordinating missionary visits in 2014.

Respectfully submitted,
Kate Puckett (2013 Moderator)

Ministry Team: MUSIC AND WORSHIP

The 2013 M&W team consisted of these persons; Lloyd Kirschenmann, moderator, Greg Sherman, moderator elect and the following faithful participants. Wayne and Marianna Maley, Harry and Marsha Topley, Florence Hamilton, Gena Breck, Brad Class, Bill Kuyper, David Klement, Howard Smolleck, and Pastor Story.

A special thanks goes to Esther Smolleck for the children's "attention" packets, and to Judith Ames for organizing not only the children's messages, but also for baking and providing our communion wafers! Two very dedicated and appreciated servants!! Thank you ladies.

The M&W committee is responsible for all seasonal church decorations, (flowers, banners etc.) making sure the sanctuary is properly taken care of, communion Sunday preparations, communion servers, clean-up, the sound system, liturgists, substitute preachers, and choral scholars to name most of the things we do. Other than that, not much!

Pastor Story is our constant guiding hand, and we thank him for his help and assistance, along with our wonderful secretary, Lin!

A special thank you goes out to our volunteer secretary Wayne Maley, who has faithfully recorded our monthly meetings.

We've been working under a reduced budget in 2013, and have stayed pretty much on course.

We will have an even further reduced budget for 2014. Special contributions are always welcome!

Lloyd Kirschenmann
2013 M&W Moderator.

FAITH & FELLOWSHIP

A Worship and Praise Community

Greetings,

Faith and Fellowship (F&F) is a praise team ministry of First Presbyterian that reaches out into the community to help spread the Good News of Jesus Christ as Lord and Savior. F&F is in its fourth year at First Presbyterian. F&F holds its worship in the sanctuary on Saturday evenings starting at 5:00 PM. The service is 50 minutes in length. Within these 50 minutes, F&F uses a variety of music, media, messages, drama, prayer, and sermons to bring God's message to those who are drawn to this ministry. On the first Saturday of each month, F&F holds a potluck to help develop the relationships within the community as being part of the body of Christ. On this first Saturday, we also hold a Communion service where we share in the Lord's Table.

Through the last year F&F has been involved with a variety of missions and happenings here at First Presbyterian. During the Holy week of Easter, F&F hosted an Agape Supper with music and message. In April, F&F took part in Salt & Light Tailgate Party to help celebrate and support its ministry. During the summer months, F&F hosts Courtyard Cookouts. This is a great time to "*Come As You Are*" and have hamburgers and hotdogs with fixins' enjoyed by visitors, friends and family. Trunk or Treat is always a treat for F&F. It is a wonderful time to play praise music for the community. F&F has helped to ordain and install elders and deacons as well as having new members join the church. F&F help to support two ministries in the community; La Casa and Student Venture which is a non-denominational ministry group at Las Cruces High School.

In this coming year, F&F prays for continued growth with anyone who enters our doors at First Presbyterian Church. F&F has helped spread the Good News this past year with a community here at First Presbyterian. F&F looks forward to the many exciting opportunities and activities that can be accomplished with the help of new individuals with ideas and passions for being involved with this relatively new ministry.

In Christ,

Respectfully submitted by Greg Temple

Annual Report from Iglesia del Pueblo for 2013

Highlights for the past year:

1. Joys and celebrations in the past 12 months.
 - a. Our united ministry with First Presbyterian Church continues to be strengthened and broadened.
 - b. Connecting programs reaching Hispanic communities through ESL and community programs continue.
 - c. Leadership development is showing results.
 - d. Regular worship and special celebrations continue: 15 students were confirmed, two were baptized. The relationship with First Presbyterian Church continues to grow.
 2. Challenges of immigrant life will continue for years to come. But struggles can contribute to strength and endurance, traits that will bring well being to our church.
 3. The goal of intensifying the life of our two congregations continues at every level. In worship, Christian education, Mission, and Fellowship we see progress. Food distribution, blanket and bedding ministry are ongoing. We will increase these united efforts in 2014.
 4. Our worship center seats 40 people and is often overcrowded. It may necessitate moving to a larger space on Sunday mornings. We look forward to meeting our goal of 100 by the end of 2014.
 5. During 2014 we anticipate the development of a new long range plan that will further connect and unify the ministry of Iglesia del Pueblo with First Presbyterian Church.
- God bless all who, with love and dedication, work to make this mission possible!

Ministry Team: NOMINATING

The Nominating Committee, consisted of Moderator Nora Yaryan and then Corina Armendariz, Jerry Grandle, Arnold McMillan, Don Rhodes, Collette Walz, Bea Connor and Melanie Grant. We met regularly on Monday evenings through most of the summer. We sought God's guidance concerning nominations of individuals as Elders, Deacons and a Youth Deacon who would lead our ministries, make wise decisions follow His precepts, and shepherd the First Presbyterian flock. Accepting the call to be a church officer requires willingness and commitment on the part of the nominee, and so we want to thank not only the Lord and our fellow committee members, but also those who have accepted the responsibility of being our leaders. The following were nominated and elected:

Elder Class of 2016

- Bill Kuyper – Music and Worship
- Nancy Johnson – Admin
- Susan Grandle – Christian Education
- Blaine Goss – Missions

Deacon Class of 2016

- Pat Felhauer
- Barbara Sauter
- Steve Johnson
- Brian Otto
- Bea Connor
- Scott Burns

Youth Deacon – one year

- Ernie Armendariz

2014 Nominating Committee

- Steve Loman
- Carl Connor
- Don Rhodes
- Jim Parks
- Arnold McMillan - Alternate

ORGANIZATIONS

FELLOWSHIP GROUP

IN-BETWEENERS

The In-Betweeners group is made up of empty-nesters; most are retirees. We get together for dinner, a program, and Christian fellowship monthly, usually on fourth Fridays. In June, we have in recent years hosted an annual Patriotic Prayer Breakfast for both our church and community members; in November, we help decorate the Sanctuary for Advent; and December is the time of our annual Progressive Dinner. For the other months, our fourth Friday gatherings in 2013 were the following:

January, a catered barbeque dinner and the video *The Staircase* in the Reeves Hall Cinema.

February, a potluck dinner, followed by speaker Mark Santiago, of the Farm and Ranch Museum

March, catered Italian food, and a presentation by Robert McPherson about the Mountain Meadow Massacre, and his family history in connection with that event.

April, a potluck dinner, with a musical program performed by Bill Kuyper on the French horn and Paula Schaefer on the violin.

May, a picnic potluck dinner at the home of Alex and Marjorie Burr.

July, a catered salad supper, followed by a film about the Philadelphia Orchestra.

August, "Where Jesus Walked," a presentation about their journey in the Holy Land by Blaine and Carol Goss, following a potluck dinner.

September, catered pizza, with a game-show format program led by Marjorie Burr

October, a potluck dinner and the video *Amish Grace*.

Salt and Light/Vacation Bible School

Salt & Light and Vacation Bible School are our two main children & youth ministry programs at First Presbyterian Church.

I want to send out a Huge Thank You to all of you for your incredibly generous support, which allowed us to continue to keep these programs running in Spring & Fall of 2013. You made it possible for us to reach into our community & church family, witness the love of Jesus, spread God's Grace, and show His Mercy!! We really appreciate all of the adult children of God who have helped & supported Salt & Light☺, either monetarily or giving of your blessed talents & precious time.

God answered our prayers, last August, by filling many open opportunities at Salt & Light with the new & talented, which added to our special & seasoned dedicated group! Greg & Kelly Temple became our Interim Youth Sponsors, Michelle Osborne became the Interim Coordinator of Salt & Light, and we were blessed with new elementary teachers, assistants, shepherds, and support for the preparation & carrying out of our weekly activities & dinners. At S&L children listen to the word of God in Bible classes, are fed a healthy and fun snack, play outside in Recreation, learn to sing & perform in Music, and sit down to a fun family meal. Our volume grows primarily through word of mouth from the children and families who participate in this awesome program!

With a little bit more support from you this semester, we can make it possible to continue Salt & Light for another year. This is a "Donation-based" program that allows those who can afford to donate more to do so. We were prayerfully appreciative that last year, no child was kept from participating due to the family's inability to contribute! Our Wednesday after-school program runs for 13 weeks in the Spring & Fall of every year. In 2013, we had 85 children participate and fed 90-126 people weekly for dinners.

Vacation Bible School is a wonderful opportunity to lead children to Jesus in the Summer, when children are out of school. The Christian Education Committee decides as a group the Theme & Curriculum, and recruits its own volunteers to lead a fun-filled week of Bible Story Time, Recreation, Music & Singing, Crafts & Snacks. VBS last year consisted of 107 children, and 90 youth & adult volunteers from our church congregation & the Hispanic Ministry.

Please mark your calendar & save the dates: VBS 2014 will be Monday June 9th through Friday June 13th, from 9am-noon. This program is funded by the church, so your generation donations throughout the year help us to create a fun place where kids learn about Jesus' love in the Summer!

Thank you, again, for all your generous donations to our vital children & youth ministry programs sharing God's Grace at First Presbyterian Church!

NEW MEMBERS

Brian and Dot Otto
Geviene "Gigi" M. King
Joseph Newton
Larry and Judith Hicks
Brent and Catherine Brewer

Holy God, we praise you for calling us to be a servant people, and for gathering us into the body of Christ. We thank you for choosing to add to our number, sisters and brothers in faith. Together may we live in your Spirit, and love one another, that we may have the mind of Christ. Guard these your servants and let your Holy Spirit be with them forever, through Jesus Christ our Lord. Amen.

*Blest be the tie that binds Our hearts in Christian love:
The fellowship of kindred minds Is like to that above.*

*Before our Father's throne We pour our ardent prayers;
Our fears, our hopes, our aims are one, Our comforts and our cares.*

*We share our mutual woes, Our mutual burdens bear,
And often for each other flows The sympathizing tear.*

*From sorrow, toil, and pain, And sin we shall be free;
And perfect love and friendship reign Through all eternity.*

NECROLOGY REPORT

Remembering members of First Presbyterian Church who died in 2013:

Robert C. Lory
Thomas Carlton
Betty L. Stevenson
Paul Wertz
A. Gene Hood
John E. LaVerne
Gerald W. Thomas
Robert H. McQuiston
Marian Yanker
Rose Lang
Nancy Davis

Eternal God, loving Father and Creator of us all, amid all the changes of life, you alone remain the same and unchanging. We acknowledge the uncertainty of life; for we are given a mere handful of days. All life is as grass, and all its beauty fades like the flower of the field. But our hope is in you, O God. Even in the valley of the shadow of death, you are with us. O Lord, help us remember that our days are numbered and that you are eternal, gracious and loving.

We thank you for the great company of those who have kept the faith, who have finished their race, and who now rest from their labor. We praise you for those dear to us, and especially we thank you for the life and victory of these your servants, whom you have now received into your presence. Receive them into your arms of loving mercy, into the blessed rest of eternal peace and eternal home. Now Lord, let your servants go in peace, your word fulfilled. Glory to the Father, and to the Son, and to the Holy Spirit, as it was in the beginning, is now and ever more shall be. Amen and Amen.

First Presbyterian Church

200 East Boutz Road

Las Cruces, NM

2013 Financial Report

First Presbyterian Church

2013 Financial Report

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First Presbyterian Church
General & Related Funds & Iglesia del Pueblo

Balance Sheet
as of December 31, 2013

Assets

Current Assets

Cash on Deposit

General Fund	\$	41,855.00
Building & Grounds		76,504.00
Christian Education		12,503.00
Columbarium		8,123.00
Congregational Life & Outreach		5,954.00
Deacons		4,544.00
Durazno		251.00
Faith & Fellowship		6,653.00
Iglesia del Pueblo		14,810.00
Memorials & Other		8,247.00
Missions		8,490.00
Music & Worship		16,646.00
Salt & Light		1,851.00
Total Cash on Deposit	\$	206,431.00

Other Current Assets

Glory to God Hymnals	1,799.00
Certificate Of Deposit (Iglesia)	19,399.00
Due From Foundations for Building & Grounds	30,216.00

Other Assets

Columbarium	17,454.00
Iglesia - Yamaha Key Board	457.00

Total Assets	\$	275,756.00
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First Presbyterian Church
 General & Related Funds & Iglesia del Pueblo
 Balance Sheet

as of December 31, 2013

Liabilities & Fund Balance

Current Liabilities

Payroll Taxes	\$	2,024.00
Accounts Payable		11,706.00
Durazno Security Deposit		600.00
Total Current Liabilities		<u>14,330.00</u>

Other Liabilities

Columbarium Note		10,000.00
Niche Subscription		7,650.00
Total Liabilities	\$	<u>31,980.00</u>

Fund Balance

General Fund	\$	30,766.00
Building & Grounds		106,720.00
Christian Education		12,503.00
Columbarium		7,927.00
Congregational Life & Outreach		5,954.00
Deacons		4,544.00
Durazno		(349.00)
Faith & Fellowship		6,653.00
Iglesia del Pueblo		33,824.00
Memorials & Other		8,247.00
Missions		8,490.00
Music & Worship		16,646.00
Salt & Light		1,851.00
Total Fund Balance		<u>243,776.00</u>

Total Liabilities & Fund Balance	\$	<u><u>275,756.00</u></u>
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First Presbyterian Church
General Fund
Statement of Revenues & Expenditures
For the Year Ending December 31, 2013

	Actual	Budget
Revenues		
Tithes & Offerings	\$ 403,193.00	\$ 434,600.00
Foundations	5,404.00	5,004.00
Investment Income	6,795.00	5,940.00
Per Capita Tax	1,614.00	2,400.00
Total Income	\$ 417,006.00	\$ 447,944.00
Expenditures		
Payroll & Benefits	\$ 248,163.00	273,710.00
Administrative Expenses	30,742.00	29,000.00
Buildings & Grounds	83,831.00	89,500.00
Christian Education	5,484.00	7,860.00
Congregational Life	3,481.00	4,500.00
Missions	40,882.00	41,396.00
Music & Worship	14,184.00	13,550.00
Total Expense	\$ 426,767.00	\$ 459,516.00
Net Operating Income (Loss)	\$ (9,761.00)	\$ (11,572.00)
Fund Balance		
Fund Balance 12/31/12	\$ 40,527.00	
Net Income (Loss)	-9,761.00	
Fund Balance 12/31/13	\$ 30,766.00	

FPC - General Fund - Expenses
 For the Year Ending December 31, 2013

	Actual		Budget
Admin - Payroll and Benefits			
Pastor's Salary	\$ 36,000.00	\$	36,000.00
Housing Allowance	20,640.00		20,640.00
SS & Medicare Offset	4,333.00		4,333.00
Medical Reimbursement	2,112.00		2,112.00
Pension/Medical	20,121.00		20,121.00
Professional & Ministry	526.00		1,080.00
Minister of Pastoral Care	2,215.00		4,032.00
Administrative	48,278.00		44,036.00
Christian Education & Youth	35,483.00		49,350.00
Music & Worship	30,452.00		32,142.00
Janitorial	15,102.00		18,680.00
Nursery Attendants	4,590.00		4,472.00
Employee Benefits	18,976.00		25,132.00
Payroll Taxes	9,335.00		11,580.00
Total Payroll & Benefits	\$ <u>248,163.00</u>	\$	<u>273,710.00</u>

Admin - Operating Expenses

Per Capita Tax	\$ 9,360.00	\$	10,000.00
Office Expense	4,408.00		5,070.00
Copier Expense	6,714.00		5,300.00
Telephone	3,409.00		3,500.00
Computer Expense	1,472.00		1,400.00
Internet & Website	1,874.00		1,200.00
Office Equipment	107.00		500.00
Travel Expense	2,655.00		350.00
Stewardship Campaign	279.00		300.00
Insurance			560.00
Dues & Subscriptions	274.00		600.00
Permits & Compliance	190.00		220.00
Total Administrative	\$ <u>30,742.00</u>	\$	<u>29,000.00</u>

FPC - General Fund - Expenses
 For the Year Ending December 31, 2013

	Actual	Budget
Buildings & Grounds		
Custodian & Supplies	\$ 15,158.00	\$ 14,900.00
Maintenance & Repair	7,031.00	6,000.00
Utilities	28,819.00	34,000.00
Lawn Maintenance	8,830.00	8,300.00
Property Security	1,921.00	2,000.00
Vehicle Maintenance & Repair	1,297.00	4,000.00
Insurance - All	20,775.00	20,300.00
Total Building & Grounds	\$ <u>83,831.00</u>	\$ <u>89,500.00</u>
Christian Education		
Vacation Bible School	\$ 1,639.00	\$ 2,500.00
Lent & Advent Materials	363.00	800.00
Supplies - Non Curricular	348.00	350.00
Mid-School Ministry/Retreats	904.00	850.00
High School Ministry/Retreats	914.00	850.00
Library Resources		200.00
Curriculum Preschool	76.00	250.00
Curriculum Elementary	483.00	360.00
Curriculum Middle School	36.00	325.00
Curriculum High School	65.00	325.00
Curriculum Adults	126.00	400.00
Bibles 3rd Graders	270.00	125.00
Bibles 6th Graders	260.00	125.00
College Ministry		400.00
Total Christian Education	\$ <u>5,484.00</u>	\$ <u>7,860.00</u>

FPC - General Fund - Expenses For the Year Ending December 31, 2013

	Actual	Budget
Congregational Life & Outreach		
Fellowship Hour & Programs	\$ 1,120.00	\$ 1,300.00
Advertising & Promotion	1,453.00	2,500.00
Outreach & Projects	908.00	700.00
Total CL & Outreach	\$ <u>3,481.00</u>	\$ <u>4,500.00</u>
Mission - Benevolences		
General Assembly	\$ 8,610.00	\$ 8,610.00
Synod/Presbytery	8,400.00	8,400.00
Local Missions	6,825.00	6,825.00
National/International	16,188.00	15,750.00
Committee Discretionary	<u>859.00</u>	<u>1,811.00</u>
Total Missions	\$ <u>40,882.00</u>	\$ <u>41,396.00</u>
Music & Worship		
Piano/Organ Maintenance	\$ 2,400.00	\$ 2,400.00
Worship Supply	354.00	500.00
Pulpit Supply	400.00	1,200.00
Music Library	2,871.00	3,000.00
Music Library - Organists	430.00	300.00
Guest Artists	2,265.00	650.00
Choral Scholars	5,100.00	5,000.00
Audio/Video	364.00	500.00
Total Music & Worship	\$ <u>14,184.00</u>	\$ <u>13,550.00</u>

First Presbyterian Church - General Fund
Mission's - Benevolences
 For the Year Ending December 31, 2013

	Actual	Budget
General Assembly		
\$	\$	
Harvey - Singapore	2,625.00	2,625.00
Haspels - Ethiopia	1,260.00	1,260.00
Prasad - India	2,625.00	2,625.00
Surma (Suri-Baale) - Ethiopia	1,050.00	1,050.00
Dalits	1,050.00	1,050.00
Synod/Presbytery		
Synod	840.00	840.00
Presbytery	7,560.00	7,560.00
Local Missions		
Pasos de Fe	2,625.00	2,625.00
Gospel Rescue Mission	2,100.00	2,100.00
Saint Luke's Health Committee	2,100.00	2,100.00
Discretionary	857.00	1,811.00
National/International		
Barron - Campus Crusade	2,625.00	2,625.00
Evans - Bible Translators	2,845.00	2,625.00
Trudell - Bible Translators	2,845.00	2,625.00
Priscilla School - Mexico	2,625.00	2,625.00
Waguespack - LAM	2,625.00	2,625.00
Pontier - AIM	2,625.00	2,625.00
	\$ 40,882.00	\$ 41,396.00
	\$ 40,882.00	\$ 41,396.00

First Presbyterian Church
Building & Grounds Fund

Balance Sheet as of December 31, 2013

Assets		
Cash on Deposit	\$	76,504.06
Due from Foundations		30,216.00
Total Assets	\$	<u>106,720.06</u>
Liabilities & Fund Balance		
Fund Balance 12/31/2012	\$	104,029.67
Net Increase (Decrease)		2,690.39
Fund Balance (12/31/2013)	\$	<u>106,720.06</u>

Statement of Revenues and Expenditures

For the Twelve Month (12) Period Ending December 31, 2013

Revenues		
Donations	\$	2,264.79
Memorial - Trees & Landscaping		6,459.00
Foundations - Bond - Davis - Stone		3,979.08
Custodial Fees		1,292.41
Reimbursement - Playground		
Damage		10,889.03
Sale of Van		4,850.00
Donations Water Well Repair		2,625.00
Total Revenues	\$	<u>32,359.31</u>
Expenditures		
Playground Repair		8,120.49
Well Repair		9,081.94
Memorial Trees & Landscaping		10,438.08
Memorial Trees & Landscaping - Foundations		1,494.42
Van Wheel Chair Lift		61.20
Custodial Fees & Repair		472.79
Total Expenditures	\$	<u>29,668.92</u>
Net Increase (Decrease)	\$	<u>2,690.39</u>

Statement of Fund Balance

as of December 31, 2013

Project 2012 (FPC Foundations)	30,216.00
Project 2012	34,966.06
Foundations - Bond - Davis - Stone	13,206.57
Playground Damage	2,768.54
Repair & Renovations	25,562.89

	\$	106,720.06
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First Presbyterian Church
 Christian Education Fund
 Balance Sheet As of December 31, 2013

Assets

Cash on Deposit	\$	12,503.08
Liabilities & Fund Balance		
Balance Brought Forward (12/31/2012)	\$	12,401.36
Net Increase (Decrease)		101.72
Balance (12/31/2013)	\$	12,503.08

Statement of Revenues and Expenditures
 For the Twelve Month (12) Period Ending December 31, 2013

Revenues

Donations	\$	4,515.00
Foundations - Patton -McNeil - Watkins - Wertz		1,472.14
Bridge Ministries Donation		2,487.57
CE College Ministry		105.00
Trip Co-Pay		75.00
Youth Fund Raiser -Mission Trips		4,677.37
LCHS AP Exam		300.00
C/E Vacation Bible School		1,481.54
Total Receipts	\$	15,113.62

Expenditures

Mid School - Fellowship	\$	19.13
Mid School Mission Trips		8,195.36
Youth Camps - Patton		375.00
High School Fellowship		129.12
High School Mission Trips		2,331.63
Youth Fellowship		1,163.42
Youth Fundraisers		658.08
LCHS AP Exam		218.61
Youth Promotional - T-Shirts		459.14

Vacation Bible School	1,481.54
Total Expenditures	\$ <u>15,011.90</u>

Net Increase (Decrease)	\$ <u><u>101.72</u></u>
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First Presbyterian Church
 Congregational Life & Outreach Fund
 Balance Sheet
 As of December 31, 2013

Assets	
Cash on Deposit	\$ <u><u>5,953.52</u></u>

Fund Balance	
Balance (12/31/2012)	\$ 5,785.37
Net Increase (Decrease)	<u>168.15</u>
Fund Balance (12/31/2013)	\$ <u><u>5,953.52</u></u>

Statement of Revenues and Expenditures
 For the Twelve Month (12) Period Ending December 31, 2013

Revenues	
Donations	\$ 525.05
Expenditures	
Fellowship Holiday Expense	\$ <u>356.90</u>
Net Increase (Decrease)	\$ <u><u>168.15</u></u>

Fund Balance	
Unrestricted	2,272.32
Adult Education & Fellowship	1,986.04
Renewal4Women	<u>1,695.16</u>
Total Fund Balance	<u><u>5,953.52</u></u>

First Presbyterian Church - Columbarium
Balance Sheet
As of December 31, 2013

Assets	
Cash on Deposit	\$ 8,122.95
Fixed Asset	
Columbarium	<u>17,454.01</u>
Total Assets	<u>\$ 25,576.96</u>
Liabilities	
Notes Payable	\$ 10,000.00
Niche Subscriptions (8)	<u>7,650.00</u>
Total Liabilities	<u>\$ 17,650.00</u>
Fund Balance	
Operating Contributions	\$ 183.45
Niche Subscriptions (6) (Contingent Liabilities)	5,700.00
Columbarium Construction Contributions	<u>2,043.51</u>
Fund Balance	<u>\$ 7,926.96</u>
Total Liabilities and Fund Balance	<u>\$ 25,576.96</u>

First Presbyterian Church - Columbarium
Statement of Receipts and Disbursements
For the Twelve (12) Months Ending December 31, 2013

Receipts	
Columbarium Notes	\$
Operating	
Engraving	150.00
Niche Subscriptions (2)	1,950.00
Construction	
Total Receipts	<u>\$ 2,100.00</u>
Expenditures	
Engraving	300.00
Office Supplies & Other	
Columbarium Note Retirement	
Total Expenditures	<u>\$ 300.00</u>
Cash on Deposit - Increase (Decrease)	<u>\$ 1,800.00</u>

First Presbyterian Church
Deacons Fund
Balance Sheet
As of December 31, 2013

Current Assets	
Deacons Checking	\$ <u><u>4,543.62</u></u>
Liabilities & Fund Balance	
Fund Balance 12/31/2012	\$ 2,960.22
Net Increase (Decrease)	<u>1,583.61</u>
Fund Balance 12/31/2013	\$ <u><u>4,543.83</u></u>

Statement of Revenues & Expenditures
For the Twelve Months (12) Ended December 31, 2013

Revenues	
Communion	\$ 3,051.13
Donations	5,811.50
1/2 Loose Offering	579.03
Hamburger Fry	1,953.00
Hospice Project	<u>1,740.00</u>
Total Receipts	\$ 13,134.66
Expenditures	
Emergency Assistance	\$ 3,322.50
Christmas & Hospice Food Boxes	2,134.83
Community of Hope Donations	2,400.00
Community of Hope Gas Vouchers	1,800.00
Food Bank	64.49
Soup Kitchen	1,263.18
Transient Meals	163.28
Special Projects/Events	<u>402.77</u>
Total Expenditures	11,551.05
Net Receipts & Expenditures	\$ <u><u>1,583.61</u></u>

First Presbyterian Church - Durazno Property
Balance Sheet
As of December 31, 2013

Current Assets	
Durazno Checking	\$ 102.91
Due From General Fund	147.95
Durazno Checking (Escrow) (S/B \$ 600.00)	
Total Assets	\$ 250.86
Current Liabilities	
Security Deposit	\$ 600.00
Total Current Liabilities	\$ 600.00
Restricted Funds	
Fund Balance 12/31/2012	\$ 360.68
Income (Loss)	(709.82)
Fund Balance 12/31/2013	\$ (349.14)
Total Liabilities & Restricted Fund Balance	\$ 250.86

First Presbyterian Church - Durazno Property
Statement of Revenue & Expenditures
For the Twelve (12) Month Period Then Ended

Revenues	
Lease Income	\$ 7,800.00
Total Receipts	\$ 7,800.00
Expenditure	
Rent Expense	\$ 6,500.00
Maintenance & Repair	815.95
Property Tax & Insurance	1,193.87
Office Supplies	
Total Expenditures	\$ 8,509.82
Income (Loss)	\$ (709.82)

First Presbyterian Church
 Faith & Fellowship Fund
 Balance Sheet
 As of December 31, 2013

Assets	
Cash on Deposit	\$ <u>6,652.51</u>
Liabilities & Fund Balance	
Fund Balance (12/31/2012)	\$ 6,407.29
Net Increase (Decrease)	<u>245.22</u>
Fund Balance (12/31/2013)	\$ <u>6,652.51</u>

Statement of Revenues and Expenditures
 For the Twelve Month (12) Period Ending December 31, 2013

Revenues	
Donations	\$ 4,835.72
Expenditures	
Supplies	\$ 1,138.69
La Casa	483.57
Promotional Expenses	1,526.00
Musician	942.24
Pulpit Supply	<u>500.00</u>
Total Expenditures	\$ <u>4,590.50</u>
Net Increase (Decrease)	<u>245.22</u>

Iglesia del Pueblo

Balance Sheet As of December 31, 2013

Assets	
Cash on Deposit	\$ 14,809.90
Certificate of Deposit	19,399.02
Yamaha Keyboard	457.01
Total Assets	\$ 34,665.93
Current Liabilities	
Due to General Fund	\$ 841.85
Equity	
Balance 12/31/12	\$ 41,033.88
Net Income (Loss)	-7,209.80
Balance 12/31/13	33,824.08
Total Liabilities & Fund Balance	\$ 34,665.93

Iglesia del Pueblo

Statement of Revenues & Expenditures

For the Twelve (12) Month Period Ending December 31, 2013

Revenues	
Donations	\$ 4,624.56
Food Bank	605.00
Interest Income	3.29
Total Income	\$ 5,232.85
Expenditures	
Iglesia Secretary	\$ 4,041.45
Payroll Tax Expense	309.17
Road Runner Mobil Food Bank	2,920.59
Music & Worship	1,664.96
Supplies	440.29
Office Expense	290.16
Phone Allowance	173.12
Mission	100.00
Christian Education	100.00
Fellowship	449.67
Emergency Assistance	1,393.24
Emergency Loan	560.00
Total Expense	12,442.65

Operating Income (Loss)

\$ (7,209.80)

First Presbyterian Church
Memorials & Other Funds

Balance Sheet As of December 31, 2013

Assets

Cash on Deposit \$ 8,247.39

Liabilities & Fund Balance

Balance Brought Forward (12/31/2012) 4,579.47

Net Increase (Decrease) 3,667.92

Balance (12/31/13) \$ 8,247.39

Statement of Revenues and Expenditures

For the Year Ending December 31, 2013

Revenues

Memorials \$ 1,330.00

Memorials - Undesignated From FPC Foundations 906.96

Pastor's Discretionary 2,392.10

Presbyterians Today 385.00

Total Receipts 5,014.06

Statement of Revenues and Expenditures Continued

For the Year Ending December 31, 2013

Expenditures

Pastor's Discretionary 947.39

Presbyterians Today 398.75

Total Expenditures 1,346.14

Net Increase (Decrease) \$ 3,667.92

Memorials Temporarily Restricted

Archie Beckett 220.00

Bob Aiken 100.00

Jon Daniels 870.00

Robert Paul 100.00

Roland Nicolitz 360.00

Gene Hood Memorial 490.00

Gerald Thomas 750.00

Marian Yanker 50.00

Paul Wertz 40.00

Steve Hardin 1,045.00

Memorials - Undesignated Frm FPC Foundations	1,595.55
Pastor's Discretionary Account	1,634.28
Presbyterians Today	183.50
Robe Fund	768.89
Jennie Curry Bible Study	40.17
Total	\$ <u>8,247.39</u>

First Presbyterian Church

Missions Fund

Balance Sheet as of December 31, 2013

Assets

Cash on Deposit	\$ <u>8,489.72</u>
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Liabilities & Fund Balance

Fund Balance 12/31/2012	\$ 4,207.78
Net Income (Decrease)	<u>4,281.94</u>
Fund Balance 12/31/2013	\$ <u>8,489.72</u>

Statement of Revenues and Expenditures

For the Twelve Month (12) Period Ending December 31, 2013

Revenues

Donations	\$ 64.56
Christmas Joy Offering	4,165.66
Foundations D & M Bond	939.68
Give/Act/Pray	25.00
Gospel Rescue Mission	73.23
Jardin los Ninos	50.00
Local Missions	175.00
Foundations M & W Erdman	66.33
One Great Hour of Sharing	2,123.74
Peacemaking	1,037.00
Peacemaking (25% to FPC)	345.00
Pentecost Offering	1,210.80
Pontiers	300.00
St. Luke's Hospital	31.00
Trudells	<u>1,400.00</u>
Total Receipts	\$ 12,007.00

Statement of Revenues and Expenditures Continued

For the Twelve Month (12) Period Ending December 31, 2013

Expenditures

Evans Bible Translator	400.00
Foundations - Erdman	245.09
Foundations - Pontiers	2,000.00
Foundations - Waguespack	405.00
Give/Act/Pray	25.00
Gospel Rescue Mission	73.23
Jardin los Ninos	50.00
Local Missions	175.00
One Great Hour of Sharing	2,098.74
Pentecost Offering	872.00
St. Luke's Hospital	31.00
Trudells	<u>1,350.00</u>
Total Expenditures	<u>7,725.06</u>
Net Increase (Decrease)	<u>\$ 4,281.94</u>

First Presbyterian Church
 Music & Worship Fund
 Balance Sheet As of December 31, 2013

Assets

Cash on Deposit \$ 16,645.88

Liabilities & Fund Balance

Fund Balance (12/31/2012) \$ 14,463.18

Net Increase (Decrease) 2,182.70

Fund Balance (12/31/2013) \$ 16,645.88

Statement of Revenues and Expenditures
 For the Twelve Month (12) Period Ending December 31, 2013

Revenues

Chancel Choir \$ 410.00

Decorations & Flowers 636.55

Foundations - Melgaard 354.47

Glory to God Hymnals 6,675.00

Music Ministry & Chancel Choir 1,675.76

Organ - Overhaul Reserve 591.68

Total Receipts \$ 10,343.46

Expenditures

Chancel Choir \$ 340.00

Decorations & Flowers 885.76

Glory to God Hymnals 6,675.00

Music Ministry 260.00

Total Expenditures 8,160.76

Net Increase (Decrease) \$ 2,182.70

Music & Worship Fund Balance
 As of December 31, 2013

Chancel Choir \$ 353.69

Choir Robes 1,400.00

Foundations - Melgaard 731.73

Decorations & Flowers 2,322.24

Hand Bells, Repairs, and Music 574.36

Music Memorial - Karen Kirschenmann 120.00

Music Ministry & Chancel Choir 3,352.10

Organ - Overhaul Reserve 6,272.32

Special Projects 1,519.44

Total Fund Balance \$ 16,645.88

First Presbyterian Church
Salt & Light Fund
Balance Sheet
As of December 31, 2013

Assets	
Cash on Deposit	\$ <u>1,851.46</u>
Liabilities & Fund Balance	
Fund Balance (12/31/2013)	\$ 1,324.97
Net Increase (Decrease)	<u>526.49</u>
Fund Balance (12/31/2013)	\$ <u>1,851.46</u>

Statement of Revenues and
Expenditures
For the Twelve 12 Month (12) Period Ending December 31, 2013

Revenues	
Donations	\$ 8,915.73
Community Partners Fund	880.61
Raisers	<u>991.00</u>
Total Receipts	\$ 10,787.34
Expenditures	
Meals Fund	\$ 6,604.56
Raisers	283.16
Crafts & Gifts	2,220.23
Promotional Items	<u>1,152.90</u>
Total Expenditures	\$ 10,260.85
Net Increase (Decrease)	<u>526.49</u>